

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0307		PROJECT TITLE: PARKS, RECREATION, AND OPEN SPACE MASTER PLAN			
DESCRIPTION: Review, evaluate, recommend, and prioritize Parks and Recreation Facilities and Activities					
PROJECT MANAGER (S) Joe Chesser, Parks Assistant Director		CONSULTANT (S) CARTER BURGESS, INC. CONTRACTOR (S)			
BUDGET AMOUNT \$93,000		<div>PHOTO NOT AVAILABLE</div>			
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	83,775			83,775	
Construction					
Equipment and Furniture					
Contingency	9,225				
TOTAL COSTS	93,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	10/03-10/04				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture					
COMMENTS		<div>PROGRESS PHOTO</div>			

5/10/04